

LYNDAL RANSOME New Business/Property Manager

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HOLIDAY TARRIF PROJECTIONS

201/215 BOUNDARY STREET, COOLANGATTA

There are several very important factors when projecting the holiday rental tariffs achievable on a property and we understand the importance of providing investors realistic income projections.

In providing rental projections we have taken into consideration the following factors

- Rental Returns and Occupancy achieved on similar properties
- Features and benefits of the property that add value
- Condition and presentation of the property
- Quality of fixtures and furnishings
- Overall condition of the rental market (i.e. vacancy rates, supply and demand)

TARRIF PROJECTIONS

| Seasons | Tariffs Per Night | Tariffs Per Week |
|-----------------|-------------------|------------------|
| Off Season | \$180 | \$1260 |
| School Holidays | \$255 | \$1785 |
| Easter / Events | \$315 | \$2205 |
| Christmas | \$345 | \$2415 |

OCCUPANCY & INCOME PROJECTIONS

Based on the above tariff we provide a gross income projection based on an average 70% occupancy. It should be noted that income potential can be dramatically impacted by "owner use" particularly during peak seasons and this has not been factored into these outcomes.

| Seasons | Occupancy/ Weeks | Tariffs Per week | Total Income |
|---------------------------|---------------------|---------------------|----------------------------|
| Off Season | 25 | \$1260 | \$31,500 |
| School Holidays | 6 | \$1785 | \$10,710 |
| Easter / Events | 2 | \$2205 | \$4,410 |
| Christmas TOTAL | 3 | \$2415 | \$7,230 \$53,850 |